

**Copper Harbor School
Budget 2022/2023**

Copper Harbor School			
	PROJECTED	AMENDED	PROPOSED
	2021/2022	6/30/22	2022/23
REVENUES			
Local Sources	215,550.00	215,301.58	220,950.00
State Sources	10,000.00	27,414.83	10,000.00
Federal Sources	21,640.00	21,640.00	19,000.00
Other Sources	3,500.00	3,715.00	4,500.00
Proceeds and Gains	0.00	0.00	0.00
TOTAL REVENUE	250,690.00	268,071.41	254,450.00
EXPENDITURES			
General/Administration	37,655.00	36,945.00	37,600.00
Instruction	138,110.00	160,130.00	122,391.00
Transportation	36,700.00	31,860.00	37,000.00
Operations/Maintenance	15,100.00	19,540.00	16,550.00
Other Needs	2,000.00	4,266.61	2,000.00
Capital Outlay	0.00	0.00	0.00
Debt Service	11,993.31	11,993.31	11,993.31
TOTAL EXPENDITURES	241,558.31	264,734.92	227,534.31
EXCESS REVENUES(EXPENDITURES)	9,131.69	3,336.49	26,915.69